

COMMONWEALTH OF MASSACHUSETTS

TOWN OF WEST BOYLSTON

SEMI-ANNUAL TOWN MEETING WARRANT

MAY 21, 2012

Worcester ss.

To the Constables of the Town of West Boylston.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the inhabitants of the Town of West Boylston qualified to vote in elections and Town affairs, to meet in the Auditorium of the Middle/High School in said Town on Monday, May 21, 2012 at 7:00 p.m. in the evening, then and there to act on the following articles.

**ARTICLE 1 - AUTHORIZATION TO HEAR THE REPORTS OF OFFICERS
AND COMMITTEES OF THE TOWN**

To see if the Town will vote to hear the reports of the officers and standing committees of the town; or take any other action relative thereto.

**ARTICLE 2 - AUTHORIZATION TO BORROW IN ANTICIPATION OF
REVENUE AND TO ENTER INTO A COMPENSATING BALANCE
AGREEMENT WITH A BANK**

To see if the Town will vote to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year 2013, the period from July 1, 2012 through June 30, 2013, in conformity with the provisions of the Massachusetts General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17, and to authorize the Treasurer/Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2013 pursuant to Massachusetts General Laws, Chapter 44, Section 53F, or take any other action relative thereto.

ARTICLE 3 – DEPARTMENTAL REVOLVING FUNDS AUTHORIZATION

To see if the town will vote to authorize revolving funds for certain town departments under Massachusetts General Law Chapter 44, § 53E½ for the fiscal year beginning July 1, 2012, or take any other action relative thereto.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FY13 SPENDING LIMIT	SPENDING RESTRICTIONS OR COMMENTS
WBPA-TV	Board of Directors of WBPA-TV	Receipts submitted to WBPA-TV for the operation of WBPA-TV that have been authorized by the Board of Directors of WBPA-TV as well as the franchise license fee paid by Charter Communications to the town	Purchase equipment to enhance cable-casting abilities of the town and to purchase expendable material as needed such as videotape, batteries, gaffer's tape, lights, etc.	\$5,000	Not to be used for wages or salaries since WBPA-TV is a volunteer organization
Board of Health	Board of Health	Fees derived from permits issued to licensed sewage haulers in the Town of West Boylston, said fees shall cover the cost of dumping at the Upper Blackstone Water Pollution Abatement District, plus an administrative charge and fees derived from plan reviews, inspections, administrative charges and other fees for services rendered by the Board of Health	To pay Upper Blackstone Water Pollution Abatement District for sewage dumped at its facility in Millbury by sewage haulers licensed in the Town and to pay Board of Health inspectors and/or agents for services provided for food service, sanitary code compliance, public nuisance, noisome trade inspections; and for percolation and soil testing, septic system design review, septic system installation review, final septic inspection and engineering services, and to fund administrative expenses of the Board of Health, including wage and salary expenses of part-time employees of the Board of Health	\$50,000	
Cemetery Trustees	Cemetery Trustees	All fees collected by the Cemetery Department exclusive of perpetual case and sale of lots receipts	Ordinary operating costs of the Cemetery Dpt. including, but not limited to, part-time wages and	\$50,000	Not to be used for any full-time salaries and wages

			grave opening costs		or elected official stipends
Council on Aging	Council on Aging	Fees and donations derived from various fund raising activities collected by the COA and for revenue and reimbursements from the Worcester Regional Transit Authority and user fees and donations for transportation services provided by the COA	Activities related to COA programs not provided for in the FY13 budget, and to fund administrative expenses of the COA including, but not limited to, wages of part-time employees of the COA.	\$60,000	
Planning Board	Planning Board	Fees derived from plan review filing fees and all other fees charged by the Planning Board	Pay agents, attorneys, planners, and engineers of the Planning Board for services provided for permit application, plan review and consultant services and to fund administrative and wage expenses of the Board, including wage and salary expenses of part-time employees of the Board	\$50,000	
Zoning Board of Appeals	Zoning Board of Appeals	Fees derived from variance, special permit, comprehensive permit filing fees and all other fees charged by the ZBA	Pay agents, attorneys, planners, and engineers of the ZBA for services provided for permit application, plan review and consultant services and to fund administrative and wage expenses of the ZBA, including wage and salary expenses of part-time employees of the ZBA.	\$25,000	
Conservation Commission	Conservation Commission	Fees derived from all Wetland Protection Act filing fees and all other fees charged by the Conservation Commission	Pay agents, attorneys, planners and engineers of the Cmsn. for services provided for permit application and plan review and consultant services and to fund administrative and wage expenses of the Cmsn. including, but not limited to, wage and salary expenses of part-time employees of the Cmsn.	\$25,000	

Parks, Playground & Fields	Parks Commission	Field user fees and donations collected by the Parks Commission	To fund costs of maintaining and operating the playgrounds, fields and facilities under the jurisdiction of the Parks Commission, including the purchase of supplies and services, to fund the repair and maintenance of playgrounds, fields, parks and park facilities including, but not limited to, the tennis and basketball courts and playing fields; said activities to be undertaken in coordination with the DPW and in conformity with all applicable laws and permit requirements and to fund administrative and wage expenses associated with the administration of programs of the Parks Cmsn., including wage and salary expenses of the part-time employees of the Cmsn.	\$50,000	
Fire Alarm	Fire Chief	Fees charged to private property owners for use of the municipal fire alarm system by the Fire Dept.	To fund the cost of purchasing and installing equipment as well as the operation and maintenance associated with the municipal fire alarm system service and to fund administrative and wage expenses associated with the operation and maintenance of the municipal fire alarm system, including wage and salary expenses of part-time employees of the Fire Dept.	\$15,000	
Hazmat	Fire Chief	Fees and payments for services related to the mitigation of hazardous materials and other incidents as paid from traffic companies, insurance companies and the like for billable services	Fund costs of purchasing equipment, supplies and services related to hazardous material and other emergencies, and administrative and wage expenses associated with the operation and response to hazardous material and other incidents	\$10,000	

Recycling	DPW Director	Any revenues derived from the collection of funds for the receipt of electronic components or the sale of compost bins, kitchen scrap pails, recycling bins and scrap metal.	Pay expenses associated with the responsible recycling of electronic components that are banned from the waste stream, environmentally responsible recycling of yard waste by the distribution of compost bins, the environmentally responsible recycling of kitchen waste by the distribution of kitchen scrap pails, environmentally responsible recycling of newsprint and commingled plastics by the distribution of recycling bins and the environmentally responsible recycling of scrap metal	\$10,000	
Celebrations	Municipal Assistant or Celebrations Cmte.	All gifts, donations and fees collected by the town for the sole purpose of financing the costs of the Memorial Day observance and the depository for all gifts, donations and fees collected by the town for the purpose of financing the costs of other Celebrations & Observances as deemed by the Board of Selectmen	Pay for expenses and costs necessary for the annual Memorial Day Observance and other Celebrations and Observances as deemed by the Board of Selectmen, including, but not limited to, purchase of supplies and services.	\$10,000	Excludes full and part-time employee salary or wage costs
Beaman Memorial Library	Library Trustees	Donations received in support of the library	Any Board of Trustees approved operational expenses of the library	\$15,000	
Economic Development Task Force	Municipal Assistant	Donations received in support of economic development and The Gateway Improvement Project	Any Town Administrator approved operational expenses of the Economic Development Task Force as well as The Gateway Improvement Project	\$15,000	
Recreation Program	Parks Commission	Recreation program user fees and donations collected by the Park Commission	Costs of operating the recreation program including wage and salary expenses of the part-time employees	\$50,000	

ARTICLE 4 – AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT OF STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to accept any and all state highway assistance funds authorized by the state legislature and approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program to be expended for the maintenance, repair and construction of Town roads in anticipation of reimbursement under the direction of the Board of Selectmen and the Town Administrator for work on roads located on the State Aid Primary System as approved by the Massachusetts Highway Department, and further to authorize the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow money from time to time during Fiscal Year 2013, for the period from July 1, 2012 through June 30, 2013, in anticipation of reimbursement of said highway assistance in conformity with the provisions of Massachusetts General Laws, Chapter 44, Section 6A, or take any other action relative thereto.

ARTICLE 5 – AUTHORIZATION TO AMEND THE PERSONNEL BYLAW AND TO REVIEW THE CLASSIFICATION AND COMPENSATION PLAN SO AS TO PROVIDE EMPLOYEES A COST –OF-LIVING PAY INCREASE (2%)

To see if the Town will vote to amend Section 5, Part AA. Classification and Compensation Plan of the Personnel Bylaw by deleting the current language and inserting the following:

Non-Exempt Employees – Wage Earning Employees

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
1	\$ 11.22	\$ 12.34	\$ 13.44	\$ 14.61	\$ 15.70
2	\$ 12.31	\$ 13.56	\$ 14.77	\$ 15.99	\$ 16.45
3	\$ 13.40	\$ 14.72	\$ 16.09	\$ 17.44	\$ 18.80
4	\$ 14.49	\$ 15.97	\$ 17.40	\$ 18.87	\$ 20.33
5	\$ 15.62	\$ 17.19	\$ 18.75	\$ 20.97	\$ 21.87

Exempt Employees - Salaried Supervisors

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
6					
Cemetery Superintendent	\$ 32,602.70	\$ 35,872.09	\$ 39,117.60	\$ 43,740.37	\$ 45,665.08
COA Director	\$ 32,598.29	\$ 35,873.13	\$ 39,117.74	\$ 43,741.50	\$ 45,665.19
7					
Children's Librarian	\$ 30,219.76	\$ 33,192.09	\$ 36,256.31	\$ 39,270.10	\$ 42,289.51
Town Clerk	\$ 30,219.76	\$ 33,192.09	\$ 36,256.31	\$ 39,270.10	\$ 42,289.51

Assistant Library Director	8	\$ 32,587.89	\$ 35,744.30	\$ 39,041.55	\$ 42,292.86	\$ 45,541.94
Building Inspector	9	\$ 24,671.68	\$ 27,147.70	\$ 29,604.66	\$ 32,085.17	\$ 34,538.77
Principal Assessor	10	\$ 39,672.32	\$ 43,645.16	\$ 47,615.75	\$ 51,277.11	\$ 55,535.64
Town Accountant		\$ 39,672.32	\$ 43,645.16	\$ 47,615.75	\$ 51,277.11	\$ 55,535.64
Library Director		\$ 41,418.98	\$ 46,843.82	\$ 50,101.85	\$ 55,276.83	\$ 59,620.51
Treasurer/Tax Collector		\$ 46,229.85	\$ 50,858.09	\$ 55,480.74	\$ 60,107.88	\$ 64,735.00

Non- Exempt Emergency Fire and Medical Services Employees

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
1F	\$ 8.99	\$ 9.86	\$ 10.79	\$ 11.67	\$ 12.61
2F	\$ 12.97	\$ 14.25	\$ 15.57	\$ 16.86	\$ 18.17
3F	\$ 14.29	\$ 15.61	\$ 16.91	\$ 18.22	\$ 19.66
4F	\$ 17.86	\$ 19.52	\$ 21.14	\$ 22.80	\$ 24.55

Or take any other action in relation thereto.

ARTICLE 6- AUTHORIZATION TO SET THE SALARY OF ELECTED OFFICIALS

To see if the Town will vote to determine and fix what salaries elective officers of the town shall receive for Fiscal Year 2013 in conformity with the provisions of Massachusetts General Laws, Chapter 41 Section 108:

Moderator	\$ 1.00;
Selectmen	\$ 1.00 each (5 members);
Town Clerk	\$42, 289.51 in conformity with Section 5 Part AA of the Classification and Compensation Plan of the Personnel Bylaw;
Planning Board	\$ 1.00 each (5 members);
Cemetery Trustees	\$ 1.00 each (3 members); and
Municipal Light Board	\$300.00 each (3 members);

or take any other action relative thereto.

**ARTICLE 7 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM
FISCAL YEAR 2012 SEWER APPROPRIATIONS**

To see if the Town will vote to transfer from available sewer funds from Fiscal Year 2012 sewer appropriations, hitherto made, to Fiscal Year 2012 sewer appropriation accounts; or take any other action relative thereto.

**ARTICLE 8 – AUTHORIZATION TO TRANSFER UNEXPENDED FUNDS FROM
FISCAL YEAR 2012 APPROPRIATIONS**

To see if the Town will vote to transfer from available funds from Fiscal Year 2012 appropriations, hitherto made, to Fiscal Year 2012 appropriation accounts; or take any other action relative thereto

**ARTICLE 9 – AUTHORIZATION TO PAY BILLS FROM A PREVIOUS
FISCAL YEAR**

To see if the town will vote to appropriate a sum of money to pay bills from a previous fiscal year being held by the Finance Director in his capacity as Town Accountant for which no encumbered funds are available, or take any other action relative thereto.

ARTICLE 10 – VOTE TO REAUTHORIZE APPROPRIATIONS

To see if the Town will vote to reauthorize the following appropriations

Town Meeting	Article Number	Amount	Project
May 16, 2011	Article 32	\$ 3,500	Roof Repair for Goodale Summer House
May 16, 2011	Article 31	\$100,000	Roof Repair at Public Safety Building
May 16, 2011	Article 31	\$220,000	Purchase of Ambulance
May 16, 2011	Article 31	\$130,000	Communications Equipment

or take any other action relative thereto.

**ARTICLE 11 – AUTHORIZATION TO APPROPRIATE MONEY TO THE SEWER
ENTERPRISE ACCOUNT FOR FISCAL YEAR 2013**

To see if the town will vote to raise and appropriate or transfer from available funds the sum of One Million Seven Hundred Eighty-Seven Thousand Four Hundred Twenty-Three Dollars and No Cents (\$1,787,423.00) to the West Boylston Sewer Enterprise Account to be expended by the Board of Selectmen, acting as the Board of Sewer Commissioners, for sewer development, administration, assessment, operation, and maintenance expenses in Fiscal Year 2013 as follows:

Fiscal Year 2013 West Boylston Sewer Department Budget

Administration	-	\$ 126,500
Operations and Maintenance	-	\$1,259,692
Reserve Fund	-	\$ 20,000
Debt and Interest Payments	-	\$ 361,231
Capital Reserve	-	<u>\$ 20,000</u>
Total Budget Appropriation	-	\$ 1,787,423

and to meet said appropriation through:

- (1) the appropriation of One Million One Hundred Eighty Thousand Dollars and No Cents (\$1,180,000.00) from Fiscal Year 2013 Sewer Enterprise Fund User Revenue, and
- (2) the appropriation of Three Hundred Sixty-One Thousand, Two Hundred Thirty-One Dollars and No Cents (\$361,231.00) from the Fund Balance Reserved For Sewer Betterment Debt Service, and
- (3) the appropriation of Two Hundred Forty-Six Thousand, One Hundred Ninety-Two Dollars and No Cents from Sewer Enterprise Retained Earnings (\$246,192.00)

or take any other action relative thereto.

ARTICLE 12 - FISCAL YEAR 2013 OMNIBUS BUDGET APPROPRIATION ARTICLE

To see if the Town will vote to raise and appropriate, or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of West Boylston in Fiscal Year 2013, the period of July 1, 2012 through June 30, 2013, including the costs of public education, debt and interest payments, and providing municipal services; or take any other action relative thereto.

(The proposed draft of the Fiscal Year 2013 Operating Budget can be found after the text of the Annual Town Meeting Warrant. The budget format contains the budget figures for Fiscal Year 2012, and the Town Administrator's recommendations for Fiscal Year 2013.)

ARTICLE 13 – AUTHORIZATION TO APPROPRIATE FUNDS FROM THE
COMMUNITY PRESERVATION REVENUES

To see if the Town will vote to appropriate or reserve from the Community Preservation annual revenues in the amounts recommended by the Community Preservation Committee for committee

administrative expenses, community preservation projects and other expenses in fiscal year 2013, with each item to be considered a separate appropriation:

Appropriations:

From FY 2013 estimated revenues for Committee Administrative Expenses \$ 7,500.00

Reserves:

From FY 2013 estimated revenues for Historic Resources Reserve \$ 20,000.00
 From FY 2013 estimated revenues for Community Housing Reserve \$ 20,000.00
 From FY 2013 estimated revenues for Open Space Reserve \$ 20,000.00
 From FY 2013 estimated revenues for Budgeted Reserve \$ 132,500.00

Or take any other action relative thereto.

**ARTICLE 14 – VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION
 FUND PROJECTS AS RECOMMENDED BY THE COMMUNITY
 PRESERVATION COMMITTEE**

To see if the Town will vote that the sum of \$11,000 shall be appropriated from Community Preservation Fund Revenues, or transferred from prior year reserves for Community Preservation purposes:

Project	Total Appropriation	Source of Appropriation
Appropriations:		
To Fund for Affordable Housing Purposes: A grant to hire a community housing specialist consultant for the creation of a conceptual plan and to assist with the administration of affordable housing projects in Town. Submitted by the West Boylston Affordable Housing Trust, to be expended under the joint direction of the Affordable Housing Trust and the Town Administrator.	\$ 11,000	\$11,000 from the fund balance designated for affordable housing

or take any other action relative thereto.

**ARTICLE 15 – VOTE TO APPROPRIATE FUNDS FOR COMMUNITY PRESERVATION
 FUND PROJECTS AS RECOMMENDED BY THE COMMUNITY
 PRESERVATION COMMITTEE**

To see if the Town will vote that the sum of \$79,950 shall be appropriated from Community Preservation Fund Revenues, or transferred from prior year reserves for Community Preservation purposes:

<p>To Fund for Historical Preservation Purposes (subject to an historic preservation restriction):</p> <p>To preserve and protect the historic stained glass windows in the Masonic Lodge located at 12 Church Street. Submitted by the West Boylston Masonic Charity and Education Association, Inc. and to be expended under the joint direction of West Boylston Masonic Charity and Education Association, Inc. and the Community Preservation Committee</p>	<p>\$ 79,950</p>	<p>\$45,651.23 from the fund balance designated for historic preservation</p> <p>\$34,298.77 from the undesignated fund balance.</p>
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or take any other action relative thereto.

ARTICLE 16 – VOTE TO APPROPRIATE FUNDS FOR CAPITAL IMPROVEMENT PURCHASES

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase capital items, with each appropriation being treated as a separate item, or take any other action relative thereto.

ARTICLE 17 - BORROWING AUTHORIZATION TO CONSTRUCT NEW SUBSTATION

To see if the Town will vote to borrow a sum of money for the use of the West Boylston Municipal Lighting Plant to design, construct, install, and equip a new substation for the Electric Light Department and all costs associated and related thereto, provided that the total amount to be borrowed not exceed the sum of two million dollars (\$2.0 million), and to authorize the Treasurer, with the approval of the Selectmen, to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority and to issue bonds or notes of the Town therefor; or to take any other action relative thereto.

ARTICLE 18 – AUTHORIZATION TO APPROPRIATE AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION FOR E.M.S. ADMINISTRATIVE EXPENSES

To see if the Town will vote to appropriate and transfer the sum of Thirty-four Thousand Two Hundred Fifty Dollars and No Cents (\$34,250.00) from the Ambulance Receipts Reserved for Appropriation to be expended by the Fire Chief to pay the costs associated with the Fire Department ambulance billing service, Paramedic On-Call Stipends and Hospital Medical Direction Services, or take any other action relative thereto.

**ARTICLE 19 – APPROPRIATION TO FUND AN ELDERLY
COMMUNITY SERVICES PROGRAM**

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of Three Thousand Dollars and No Cents (\$3,000.00) to fund an Elderly Community Services Program for the purpose of providing a payment voucher for services rendered for the departments, boards, and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides. Said program shall be subject to the following conditions in addition to any and all eligibility requirements promulgated by the Board of Selectmen:

1. participation in the program shall be limited to elderly residents of the town who own property and are willing and able to provide services to the town;
2. program participants shall receive compensation at the basic minimum wage rate for the Commonwealth of Massachusetts as promulgated by the Department of Labor and Workforce Development, Division of Occupational Safety for each hour of service rendered for a total not to exceed One Thousand Three Hundred Dollars and No Cents (\$1,300) in any calendar year;
3. the Treasurer/Tax Collector shall comply with the wage, tax, and payroll deduction requirements of the state Department of Revenue and the Federal Internal Revenue Service, prior to compensating program participants; and
4. program participants who meet the eligibility guidelines established by the Board of Selectmen shall be selected for participation on a first-come-first-serve Basis,

or take any other action relative thereto.

ARTICLE 20 – VOTE TO APPROPRIATE FUNDS FOR SINGLE EXPENDITURES

To see if the Town will vote to raise and appropriate, or transfer from available funds the following single expenditures

	Project	Total Appropriation
	Appropriations:	
A	To Fund a vehicle for Animal Control	\$ 12,000
B	To Fund Building Permit Software	\$17,000
C	To Fund Center Line Painting	\$8,500

D	To Refurbish Well off of Goodale Street	\$8,000
E	To Fund Signs for Agriculture Commission	\$300

or take any other action relative thereto.

**ARTICLE 21 – AUTHORIZATION TO APPROPRIATE FUNDS FOR
REAL ESTATE CYCLICAL REINSPECTIONS**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of Ten Thousand Dollars and No Cents (\$10,000.00) to fund real estate cyclical re-inspections, or take any other action relative thereto.

**ARTICLE 22 - AUTHORIZATION TO NAME BASKETBALL COURTS
LOCATED AT GOODALE PARK**

To see if the Town will vote to approve the nomination made by the Board of Selectmen to name and designate the new basketball courts located at Goodale Park as the “Robert J. Halloran Basketball Courts” pursuant to the Board of Selectmen’s Policy No.: L-13, “Naming of Town Owned Property;” or take any action relative thereto.

**ARTICLE 23 – VOTE TO CONSIDER ADOPTING MASS GENERAL LAW,
CHAPTER 59, SECTION 5, CLAUSE 54**

To see if the Town will vote to adopt Massachusetts General Law Chapter 59, Section 5, Clause 54, establishing a minimum value of personal property subject to taxation of \$1,000, or take any other action relative thereto.

**ARTICLE 24 – CONSIDER VOTING TO REDUCE THE MEMBERSHIP OF THE
CONSERVATION COMMISSION**

To see if the Town will vote to amend action taken under Article 6 of the April 24, 1972 town meeting by reducing the membership number for the Conservation Commission from seven to five, or take any other action relative thereto.

**ARTICLE 25 – VOTE TO CONSIDER ADOPTING MASS
GENERAL LAW, CHAPTER 138, SECTION 33B**

To see if the Town will vote to consider adopting Massachusetts General Law Chapter 138 Section 33B, which allows for the service of alcohol at 10:00 a.m. on Sundays, or take any other action relative thereto.

ARTICLE 26 – AUTHORIZATION TO TRANSFER FUNDS

To see if the Town will vote to transfer a sum of money from the Unemployment Line Item to the Unemployment Trust, or take any other action relative thereto.

ARTICLE 27 – AUTHORIZATION TO TRANSFER FUNDS

To see if the Town will vote to transfer a sum of money from the Insurance Reimbursement Line Item to the Finance Committee Reserve Fund, or take any other action relative thereto.

**ARTICLE 28 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE
STABILIZATION FUND**

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Stabilization Fund, or take any other action relative thereto.

**ARTICLE 29 – AUTHORIZATION TO APPROPRIATE FUNDS TO THE CAPITAL
INVESTMENT FUND**

To see if the town will vote to raise and appropriate or transfer from available funds a sum of money to the Capital Investment Fund, or take any other action relative thereto.

And you are directed to serve this Warrant by posting an attested copy thereof at the place of said meeting as aforesaid and at the Post Office in said Town seven (7) days at least before the time of said meeting.

Hereof, fail not, make do return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting as aforesaid.

Given under our hands this 25th day of April in the year of our Lord, Two Thousand and Twelve.

 Allen R. Phillips, Chairman

 John J. O'Brien, Vice Chairman

 Christopher A. Ruchø, Clerk

 Steven J. Quist, Selectman

 Kevin M. McCormick, Selectman
 Board of Selectmen
 Town of West Boylston

A true copy attest:

 Kim D. Hopewell, Town Clerk

Honorable Board of Selectmen:

I have served this Warrant by posting duly attested copies thereof at the following places:

Municipal Office Building 1549 5/4/12
 West Boylston Middle/High School 0748 5/7/12
 West Boylston Post Office 0805 5/7/12
 Pruneau's Barber Shop 1557 5/4/12
 Municipal Lighting Plant 0800 5/7/12
 Beaman Memorial Library 1615 5/4/12

 Constable

5/7/12
 Date

Any resident seeking assistance in participating at town meeting due to any disability are encouraged to contact the Town Clerk's Office at 508.835.6240 in advance of town meeting.

Town of West Boylston
 Schedule of Departmental Appropriations and Expenditures
 FY 2013 Budget Recommendations

	<i>Approved Budget</i> FY 2012	<i>Town Admin.</i> <i>Recommended</i> FY 2013
010 01 14 05100 000 Moderator Salary	1	1
Other Expenses	50	50
010 01 14 06700 000 Moderator Other Charges		
TOTAL MODERATOR	51	51
010 01 22 05100 000 Selectmen Salaries	5	5
Other Expenses	5,550	6,150
TOTAL SELECTMEN	5,555	6,155
010 01 23 05100 000 Town Administrator Salaries	166,220	173,220
Other Expenses	10,300	10,300
TOTAL TOWN ADMINISTRATOR	176,520	183,520
010 01 31 06200 000 Finance Committee Purchased Services	-	-
010 01 32 06700 000 <i>Reserve Fund</i>	43,200	43,200
TOTAL FINANCE COMMITTEE	43,200	43,200
010 01 35 05100 000 Finance Director Salary and Wages	45,900	32,225
Other Expenses	123,150	129,825
TOTAL FINANCE DIRECTOR	169,050	162,050
010 01 36 06200 000 <i>Town Audit</i>	38,000	30,000
012 01 36 06200 000 <i>Town Audit (Enc)</i>		
TOTAL TOWN AUDIT	38,000	30,000
010 01 41 05100 000 Assessor's Salaries	20,921	21,343
Other Expenses	54,894	56,270
TOTAL ASSESSORS	75,815	77,613
010 01 45 05100 000 Treasurer/Collector Salaries	139,010	141,171
Other Expenses	23,500	23,800
TOTAL TREASURER/COLLECTOR	162,510	164,971
010 01 51 06200 000 Town Counsel	66,000	63,000
TOTAL TOWN COUNSEL	66,000	63,000
010 01 52 06700 000 Personnel Board Other Charges	-	-
TOTAL PERSONNEL BOARD	-	-
010 01 55 05100 000 Computer Salaries & Wages	-	-
Other Expenses	64,540	69,600
010 01 55 06800 000 Computer Capital Outlay	20,000	8,250
TOTAL DATA PROCESSING	84,540	77,850
010 01 61 05100 000 Town Clerk Salaries	62,481	64,990
Other Expenses	2,600	2,750
TOTAL TOWN CLERK	65,081	67,740
010 01 62 05100 000 Elections Salaries	8,900	12,250
Other Expenses	12,135	13,415
TOTAL ELECTIONS & REGISTRATIONS	21,035	25,665
010 01 75 05100 000 Planning Board Salaries	3,060	3,121
010 01 92 05100 000 Public Safety H.Q. Salaries	-	-
Other Expenses	34,960	37,220
<i>Municipal Building Maintenance</i>	9,900	9,900

Town of West Boylston
Schedule of Departmental Appropriations and Expenditures
FY 2013 Budget Recommendations

		<i>Approved Budget</i> FY 2012	<i>Town Admin.</i> <i>Recommended</i> FY 2013
TOTAL PUBLIC SAFETY HEADQUARTERS		<u>44,860</u>	<u>47,120</u>
010 01 94 051** 000	Town Hall Salaries	9,600	10,500
	Other Expenses	138,726	138,726
TOTAL TOWN HALL BUILDING		<u>148,326</u>	<u>149,226</u>
010 01 95 06200 000	Print Town Report	1,500	1,500
TOTAL PRINT TOWN REPORT		<u>1,500</u>	<u>1,500</u>
TOTAL GENERAL GOVERNMENT		<u>1,105,103</u>	<u>1,102,782</u>
010 02 10 051** 000	Police Salaries	1,187,034	1,219,620
	Other Expenses	24,750	39,750
010 02 10 06300 000	Police Training	10,750	18,000
012 02 10 05800 207	Police Capital Outlay	-	33,000
TOTAL POLICE		<u>1,222,534</u>	<u>1,310,370</u>
010 02 20 051** 000	Fire Salaries	541,730	534,249
	Other Expenses	60,300	75,800
010 02 20 06800 000	Fire Capital Outlay	-	-
TOTAL FIRE		<u>602,030</u>	<u>610,049</u>
010 02 35 05100 000	Communications Salaries	202,230	221,891
	Other Expenses	31,765	48,055
TOTAL PUBLIC SAFETY COMMUNICATIONS		<u>233,995</u>	<u>269,946</u>
010 02 41 051** 000	Building Inspector Salaries	74,787	74,672
	Other Expenses	8,433	9,003
TOTAL BUILDING INSPECTOR		<u>83,220</u>	<u>83,675</u>
010 02 44 06200 000	Sealer of Weights Purchased Services	1,775	1,775
TOTAL SEALER OF WEIGHTS		<u>1,775</u>	<u>1,775</u>
010 02 91 06200 000	Emergency Management Purchased Services	3,000	6,000
010 02 91 06400 000	Emergency Management Supplies	2,500	1,500
TOTAL Emergency Management		<u>5,500</u>	<u>7,500</u>
010 02 92 051** 000	Animal Control Salary	8,625	8,800
	Other Expenses	2,700	900
TOTAL ANIMAL CONTROL		<u>11,325</u>	<u>9,700</u>
TOTAL PUBLIC SAFETY		<u>2,160,379</u>	<u>2,293,015</u>
310	Education-Expenses	9,802,817	10,151,094
	Vocational Education	-	-
TOTAL EDUCATION		<u>9,802,817</u>	<u>10,151,094</u>
010 04 20 051** 000	Highway Salaries	337,262	367,270
	Other Expenses	214,484	259,585
	<i>Municipal Building Maintenance</i>	9,900	9,900
TOTAL STREETS AND PARKS		<u>561,646</u>	<u>636,755</u>
010 04 23 051** 000	Snow Removal Salaries	54,438	55,629
	Other Expenses	52,000	52,000
TOTAL SNOW REMOVAL		<u>106,438</u>	<u>107,629</u>
010 04 24 06200 000	Street Lighting	80,561	80,561
TOTAL STREET LIGHTING		<u>80,561</u>	<u>80,561</u>
010 04 30 06200 000	Trash Removal and Tipping Fees	323,101	409,699
010 04 34 06300 000	Landfill Monitoring Expenses	4,000	5,500

Town of West Boylston
 Schedule of Departmental Appropriations and Expenditures
 FY 2013 Budget Recommendations

			<i>Approved Budget FY 2012</i>	<i>Town Admin. Recommended FY 2013</i>
		TOTAL TRASH REMOVAL & TIPPING	<u>327,101</u>	<u>415,199</u>
010 04 91 051** 000		Cemetery Salaries	43,194	45,669
		TOTAL CEMETERY	<u>43,194</u>	<u>43,669</u>
		TOTAL PUBLIC WORKS	<u>1,118,940</u>	<u>1,283,813</u>
010 05 11 05100 000		Board of Health	10,500	30,000
		TOTAL BOARD OF HEALTH	<u>10,500</u>	<u>30,000</u>
010 05 41 05100 000		Council on Aging Salaries	44,770	45,666
		Other Expenses	2,639	2,639
		TOTAL COUNCIL ON AGING	<u>47,409</u>	<u>48,305</u>
010 05 43 051** 000		Veteran's Services Salary	1,613	1,645
		Other Expenses	600	600
010 05 43 06780 000		Veteran's Benefits	48,000	48,000
		TOTAL VETERANS SERVICES	<u>50,213</u>	<u>50,245</u>
		TOTAL HUMAN SERVICES	<u>108,122</u>	<u>128,550</u>
010 06 10 051** 000		Library Salaries	189,925	200,146
		Other Expenses	102,485	111,660
		Building Maintenance	9,900	9,900
		TOTAL LIBRARY	<u>302,310</u>	<u>321,706</u>
010 06 92 06400 000		Memorial Day Supplies	-	-
010 06 95 06200 000		Arts Council Purchased Services	350	350
		TOTAL OTHER CULTURE AND RECREATION	<u>350</u>	<u>350</u>
		TOTAL CULTURE AND RECREATION	<u>302,660</u>	<u>322,056</u>
010 07 10 06910 000		<i>Maturing Debt-Principal</i>	1,140,301	1,045,301
010 07 50 06915 000		<i>Maturing Debt-Interest</i>	303,427	250,233
010 07 53 06925 000		<i>Interest on Temporary Loans</i>	1,350	1,350
		TOTAL DEBT SERVICE	<u>1,445,078</u>	<u>1,296,884</u>
010 08 40 06780 000		Regional Planning Assessment	1,509	1,848
010 08 43 06780 000		Wachusett Earthday Collaborative	1,945	2,132
		TOTAL INTERGOVERNMENTAL	<u>3,454</u>	<u>3,980</u>
010 09 11 05170 000		<i>County Retirement Assessment</i>	665,688	760,073
010 09 12 05170 000		Workers Compensation Insurance	48,000	48,000
010 09 13 05170 000		Unemployment Compensation	50,000	47,500
010 09 14 05170 000		Group Health Insurance Premiums	3,050,000	2,944,000
010 09 15 05170 000		Group Life Insurance Premium	13,000	13,000
010 09 16 05170 000		Medicare-Town's Share	160,000	165,000
010 09 45 06740 000		<i>General Insurance</i>	125,000	125,000
012 09 45 07740 000		<i>Self-Insurance Deductible Expenses</i>	-	-
		TOTAL EMPLOYEE BENEFITS/RISK MANAGEMEN	<u>4,111,688</u>	<u>4,102,573</u>
		GRAND TOTALS	<u>\$ 20,158,241.00</u>	<u>\$ 20,684,747.00</u>